

GOVERNMENT OF TELANGANA  
ABSTRACT

Budget Estimates 2022-23 - Budget Release Order for an amount of Rs.282,09,70,000/- to the **Director of Medical Education, Hyderabad** – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

**G.O.Rt.No. 291**

**Dated: 27-05-2022**  
**Read:-**

BRO.No.575, Finance (EBS.V) Department, dated 26.5.2022

**ORDER:**

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference read above, Government hereby accord administrative sanction to the Director of Medical Education, Hyderabad for an amount of Rs.282,09,70,000/- (Rupees two hundred eighty two crore nine lakh and seventy thousand only) Scheme from the B.E. provision 2022-23 towards 1<sup>st</sup> installment under the following schemes:-

(Rupees in lakhs)

| S.No.                                                                                                                                                                                                  | Head of Account           | Charged/<br>Voted | Provision in<br>BE 2022-23 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>-priated | Total Provision<br>in BE 2022-23 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-------------------|----------------------------|-------------------------------------|---------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> Headquarters Office<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                      |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 1                                                                                                                                                                                                      | 2210-01-001-25-01-250-000 | V                 | 10.00                      | 0.                                  | 0                               | 10.00                            | 0                               | 2.5                         | 7.5                            |
| <b>Scheme Name:</b> Headquarters Office<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                      |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 2                                                                                                                                                                                                      | 2210-01-001-25-01-280-284 | V                 | 26,61.83                   | 0                                   | 0                               | 26,61.83                         | 0                               | 6,65.45                     | 19,96.38                       |
| <b>Scheme Name:</b> Headquarter office<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                       |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 3                                                                                                                                                                                                      | 2210-01-001-25-01-310-312 | V                 | 40.00                      | 0                                   | 0                               | 40.00                            | 0                               | 10.00                       | 30.00                          |
| <b>Scheme Name:</b> Ayushman Bharat-Pandhan Mantri Jan Arogya Yojana (ABPM-JAY)<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 4                                                                                                                                                                                                      | 2210-01-103-06-05-310-312 | V                 | 115,09.00                  | 0                                   | 0                               | 115,09.00                        | 0                               | 28,77.25                    | 86,31.75                       |
| <b>Scheme Name:</b> Establishment of Teaching Hospitals<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                      |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 5                                                                                                                                                                                                      | 2210-01-110-25-29-210-211 | V                 | 2,00.00                    | 0.                                  | 0                               | 2,00.00                          | 0                               | 50.00                       | 1,50.00                        |
| <b>Scheme Name:</b> Establishment of Teaching Hospitals<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                      |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 6                                                                                                                                                                                                      | 2210-01-110-25-29-230-000 | V                 | 16,24.5                    | 0                                   | 0                               | 16,24.5                          | 0                               | 4,06.12                     | 21,18.38                       |
| <b>Scheme Name:</b> Establishment of Teaching Hospitals<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                      |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 7                                                                                                                                                                                                      | 2210-01-110-25-29-250-000 | V                 | 2,00.00                    | 0                                   | 0                               | 2,00.00                          | 0                               | 50.00                       | 1,50.00                        |
| <b>Scheme Name:</b> Establishment of Teaching Hospitals<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                      |                           |                   |                            |                                     |                                 |                                  |                                 |                             |                                |
| 8                                                                                                                                                                                                      | 2210-01-110-25-29-340-000 | V                 | 30,00.00                   | 0                                   | 0                               | 30,00.00                         | 0                               | 7,50.00                     | 22,50.00                       |

|                                                                                                                                                                                                                               |                           |   |            |   |   |            |   |          |           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---|------------|---|---|------------|---|----------|-----------|
| <b>Scheme Name:</b> Establishment of Teaching Hospitals<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                             |                           |   |            |   |   |            |   |          |           |
| 9                                                                                                                                                                                                                             | 2210-01-110-25-29-500-503 | V | 4,00.00    | 0 | 0 | 4,00.00    | 0 | 1,00.00  | 3,00.00   |
| <b>Scheme Name:</b> Establishment of Teaching Hospitals<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                             |                           |   |            |   |   |            |   |          |           |
| 10                                                                                                                                                                                                                            | 2210-01-110-25-29-520-522 | V | 4,00.00    | 0 | 0 | 4,00.00    | 0 | 1,00.00  | 3,00.00   |
| <b>Scheme Name:</b> RIMS General Hospitals<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                                          |                           |   |            |   |   |            |   |          |           |
| 11                                                                                                                                                                                                                            | 2210-01-110-25-40-230-000 | V | 1,20.00    | 0 | 0 | 1,20.00    | 0 | 30.00    | 90.00     |
| <b>Scheme Name:</b> Telangana Institute of Medical Sciences – (TIMS)<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                |                           |   |            |   |   |            |   |          |           |
| 12                                                                                                                                                                                                                            | 2210-01-110-25-43-230-000 | V | 2,00.00    | 0 | 0 | 2,00.00    | 0 | 50.00    | 1,50.00   |
| <b>Scheme Name:</b> Medical Colleges<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                                                |                           |   |            |   |   |            |   |          |           |
| 13                                                                                                                                                                                                                            | 2210-05-105-25-18-160-000 | V | 15.96      | 0 | 0 | 15.96      | 0 | 3.99     | 11.97     |
| <b>Scheme Name:</b> Medical Colleges<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                                                |                           |   |            |   |   |            |   |          |           |
| 14                                                                                                                                                                                                                            | 2210-05-105-25-18-340-000 | V | 120,00.00  | 0 | 0 | 120,00.00  | 0 | 30,00.00 | 90,00.00  |
| <b>Scheme Name:</b> Nursing Colleges<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                                                |                           |   |            |   |   |            |   |          |           |
| 15                                                                                                                                                                                                                            | 2210-05-105-25-19-160-000 | V | 2.71       | 0 | 0 | 2.71       | 0 | 0.67     | 2.04      |
| <b>Scheme Name:</b> Nursing Colleges<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                                                |                           |   |            |   |   |            |   |          |           |
| 16                                                                                                                                                                                                                            | 2210-05-105-25-19-340-000 | V | 2,50.00    | 0 | 0 | 2,50.00    | 0 | 62.5     | 1,87.5    |
| <b>Scheme Name:</b> Training of Para-Medical personnel<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                              |                           |   |            |   |   |            |   |          |           |
| 17                                                                                                                                                                                                                            | 2210-05-105-25-24-340-000 | V | 1,40.00    | 0 | 0 | 1,40.00    | 0 | 35.00    | 1,05.00   |
| <b>Scheme Name:</b> Purchase of Other than Diagnostic Equipments<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> Adjustment to P.D. A/c No.213   |                           |   |            |   |   |            |   |          |           |
| 18                                                                                                                                                                                                                            | 4210-01-110-25-23-520-521 | V | 250,00.00  | 0 | 0 | 250,00.00  | 0 | 62,50.00 | 187,50.00 |
| <b>Scheme Name:</b> Purchase of Diagnostic reagents and disposable<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> Adjustment to P.D. A/c No.213 |                           |   |            |   |   |            |   |          |           |
| 19                                                                                                                                                                                                                            | 4210-01-110-25-24-210-211 | V | 150,00.00  | 0 | 0 | 150,00.00  | 0 | 37,50.00 | 112,50.00 |
| <b>Scheme Name:</b> Purchase of Surgical Consumables<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b>                                                |                           |   |            |   |   |            |   |          |           |
| 20                                                                                                                                                                                                                            | 4210-01-110-25-25-210-211 | V | 100,00.00  | 0 | 0 | 100,00.00  | 0 | 25,00.00 | 75,00.00  |
| <b>Scheme Name:</b> Integrated Hospital Management Services<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> Adjustment to P.D.A/c No.238         |                           |   |            |   |   |            |   |          |           |
| 21                                                                                                                                                                                                                            | 4210-03-105-25-27-500-503 | V | 40,00.00   | 0 | 0 | 40,00.00   | 0 | 10,00.00 | 30,00.00  |
| <b>Scheme Name:</b> Aarogya Sri Health Care Trust<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> Adjustment to P.D.A/c No.326                   |                           |   |            |   |   |            |   |          |           |
| 22                                                                                                                                                                                                                            | 2210-01-789-25-25-310-312 | V | 151,35.78  | 0 | 0 | 151,35.78  | 0 | 37,83.94 | 113,51.84 |
| <b>Scheme Name:</b> Aarogya Sri Health Care Trust<br><b>Procedure of Drawal of Funds:</b> Adjustment to PD Account<br><b>Drawing Officer:</b> Concerned DDO<br><b>Remarks:</b> Adjustment to P.D.A/c No.326                   |                           |   |            |   |   |            |   |          |           |
| 23                                                                                                                                                                                                                            | 2210-01-796-25-25-310-312 | V | 109,29.14  | 0 | 0 | 109,29.14  | 0 | 27,32.28 | 81.96.86  |
| Total                                                                                                                                                                                                                         |                           |   | 1128,38.92 | 0 | 0 | 1128,38.92 | 0 | 282,09.7 | 846,29.22 |

2. As regards drawal of funds, the Director of Medical Education shall follow the procedure as envisaged above.

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3. The Director of Medical Education, Hyderabad, the Managing Director, TSMSIDC, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para- 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.A.M.RIZVI  
SECRETARY TO GOVERNMENT

To  
The Director of Medical Education, Hyderabad  
The Managing Director, TSMSIDC, Hyderabad  
The District Treasury (Urban), Hyderabad  
The Director of Treasuries & Accounts, Hyderabad  
The Pay and Accounts Officer, Hyderabad

Copy to:

The Finance (EBS.V) Department  
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER